

Agency 013

Joint Transportation Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	3.0		2,568	2,568
Total Maintenance Level	3.0		985	985
Difference			(1,583)	(1,583)
Percent Change from Current Biennium	0.0%		(61.6)%	(61.6)%
Performance Changes				
Suspend Plan 1 Uniform COLA #			(9)	(9)
Subtotal			(9)	(9)
Total Proposed Budget	3.0		976	976
Difference			(1,592)	(1,592)
Percent Change from Current Biennium	0.0%		(62.0)%	(62.0)%
Total Proposed Budget by Activity				
Research and Financial Analysis of Transportation Issues	3.0		976	976
Total Proposed Budget	3.0		976	976

ACTIVITY DESCRIPTIONS**Research and Financial Analysis of Transportation Issues**

The purpose of the Joint Transportation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators.